



**OFFICER REPORT TO LOCAL COMMITTEE  
(WAVERLEY)**

**LOCAL COMMITTEE BUDGETS 2011-2012**

**16 SEPTEMBER 2011**

**KEY ISSUE AND SUMMARY**

To note grants approved under delegated authority.

**OFFICER RECOMMENDATIONS**

**The Local Committee (Waverley) is asked to** note the actions carried out under delegated authority since the last meeting.

**1 INTRODUCTION AND BACKGROUND**

1.1 At its meeting on 17 June 2011 the Committee agreed to divide its capital ("voluntary organisations") budget equally amongst the members of the Committee. It had already agreed parallel arrangements for the allocation of its revenue budget at its meeting on 18 March 2011. The Committee also resolved at its June meeting to delegate to the Community Partnership Manager and Community Partnership Team Leader (West Surrey) the authority to approve budget applications (and refunds) of up to and including £1000, subject to these being reported to the Committee at the following meeting.

**2 ANALYSIS**

2.1 The following applications for expenditure have been approved by the Community Partnership Manager since the last meeting of the Committee under his delegated authority.

## ITEM 15

<b>REVENUE</b>		
		£
Mr S Cosser	Godalming and District Chamber of Commerce: Summer Food Festival	700
	Carers' Support (Waverley): respite sessions for carers	500
	Godalming "Staycation"	600
	Loseley Fields Young Parents' Group	750
	Safer Waverley Partnership Junior Citizen programme 2011	200
Mrs P Frost	Chantry's football project	496
	Farnham Hospital: TV and DVD equipment for Day Room	500
Ms D Le Gal	Rotary Club "Kids Out" programme	500
	Farnham Hospital: TV and DVD equipment for Day Room	750
	Farnham Music Festival	500
	Safer Waverley Partnership Junior Citizen programme 2011	200
Mr P Martin	Safer Waverley Partnership Junior Citizen programme 2011	200
Mr D Munro	Carers' Support (Waverley): respite sessions for carers	500
	Rotary Club "Kids Out" programme	500
	Farnham Hospital: TV and DVD equipment for Day Room	750
	Bourne Conservation Group	500
	Disability Challengers: summer holiday activities	500
	Safer Waverley Partnership Junior Citizen programme 2011	500
	Waverley CRUSE: volunteers' travel expenses	1000
	Weydon School: lifelong learning sessions for vulnerable parents as part of the Wrecclesham Community Project	1000
Dr A Povey	Carers' Support (Waverley): respite sessions for carers	500
	Safer Waverley Partnership Junior Citizen programme 2011	250
Mr Alan Young	Ewhurst village map	150

<b>CAPITAL</b>		
		£
Mr S Cosser	Freezer for Farncombe Day Centre	250
Mr D Harmer	Chairs for Pirrie Hall, Brook	750
Dr A Povey	Improvements to King George V Hall, Dunsfold	1000
	Blackheath Cricket Club: construction of new pavilion	1000

- 2.2 The sums currently remaining to be allocated in members' revenue and capital budgets are set out below.

	<b>REVENUE</b>	<b>CAPITAL</b>
Mr S Cosser	5008	3639
Mrs P Frost	5914	3889
Mr D Harmer	7410	1639
Ms D Le Gal	5860	3889
Mr P Martin	7260	3889
Mr D Munro	2660	3889
Dr A Povey	7660	1889
Mr S Renshaw	8210	3889
Mr A Young	8260	3888

### **3 OPTIONS**

- 3.1 The Committee is invited to note grants approved under officers' delegated authority.

### **4 CONSULTATIONS**

- 4.1 In identifying projects for funding against the Committee's revenue and capital budgets members consult as appropriate with potential recipients.

### **5 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS**

- 5.1 The overall framework within which Local Committee delegated budgets are deployed is set out in the County Council's Constitution. Community Partnership Manager considers these implications in assessing each application for approval under delegated authority or recommendation to the Committee.

### **6 EQUALITIES AND DIVERSITY IMPLICATIONS**

- 6.1 Members continue to support projects which support those groups and communities within Waverley who face particular challenges. For example, "Kids Out" provides activities for young people with a range of disabilities, CRUSE offers support to bereaved residents and respite sessions for carers contribute to the well-being of those who devote themselves to the support of others within the community. The Committee maintains its support to priority communities through the grants to projects in Wrecclesham, The Chantrys and Loseley Fields (Farncombe).

### **7 CRIME AND DISORDER IMPLICATIONS**

- 7.1 Funding for activities for young people in Godalming enhance the opportunities for young people to take part in positive activities. The

Safer Waverley Partnership welcomes members' continued support for the popular Junior Citizen programme which develops awareness of community and personal safety in young people at Year 6.

**8 CONCLUSION AND RECOMMENDATIONS**

- 8.1 The Committee is invited to note the allocations approved under delegated authority..

**9 REASONS FOR RECOMMENDATIONS**

- 9.1 The Committee is required to ensure the timely and appropriate deployment of its budgets.

**10 WHAT HAPPENS NEXT**

- 10.1 The Community Partnership Team will administer the Committee's budgets in line with the decisions taken.

**LEAD/CONTACT OFFICER:** David North (Community Partnership and Committee Officer)

**TELEPHONE NUMBER:** 01483 517530

**E-MAIL:** [d.north@surreycc.gov.uk](mailto:d.north@surreycc.gov.uk)

**BACKGROUND PAPERS:** None